



RT19002 - Arizona State Retirement System (ASRS) Information Protection and Security (ITAC Recommendation)

Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>

Fri, Dec 14, 2018 at 5:53 PM

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Director Matson,

In response to the Project Investment Justification (PIJ) for the “Arizona State Retirement System (ASRS) Information Protection and Security” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to increase your security and reduce the risk of personally identifiable information (PII) data loss by updating internal systems.

The PIJ implies funding is available or will be requested from Other Non-Appropriated sources in the amount of \$3,071,068.31 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Development Costs	733.7	852.5	713.7	441.7	0.0	2741.6
Operational Costs	131.8	0.0	131.8	65.9	0.0	329.5
Total Project Costs	865.5	852.5	845.5	507.6	0.0	3071.1

This notification is the Arizona Strategic Enterprise Technology Office’s recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should expenses exceed the estimated costs by 10% or more, or should there be significant changes to the proposed technology, scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET for review and approval by ITAC, prior to further expenditure of funds.
2. The Agency shall provide an informational update to the Information Technology Authorization Committee (ITAC) regarding the status of the project on an annual basis, or as otherwise requested.

The PIJ is scheduled to be **reviewed by ITAC on December 19, 2018**. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, please let us know if you have any questions.

Thanks,

Mike Bowie

Sr. Business Analyst

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